

**GENERAL AMENDED APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

**RESOLVED**, that this resolution shall be the General Fund Amended Appropriations of Richmond Community Schools for the fiscal year 2018/2019;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2018/2019 is as follows:

	6/25/2018 Original Budget 2018/2019	2/25/2019 Amended Budget 2018/2019	6/24/2019 Final Budget 2018/2019
<b>Revenue:</b>			
Local Revenue	\$ 3,223,617	\$ 3,314,220	\$ 3,328,190
State Revenue	\$ 9,928,057	\$ 10,457,275	\$ 10,480,423
Federal Revenue	\$ 1,071,510	\$ 1,073,457	\$ 1,073,457
Interdistrict Sources	\$ 17,702	\$ 302	\$ 3,400
Transfers/Fund Modification	\$ 20,000	\$ -	\$ -
Total Revenue	\$ 14,260,886	\$ 14,845,254	\$ 14,885,470
Fund Balance, July 1, 2018	\$ 786,972	\$ 786,972	\$ 786,972
Appropriated to/(from) Fund Balance	\$ -	\$ 70,631	\$ 5,250
Projected Fund Balance, July 1, 2019	\$ 786,972	\$ 857,603	\$ 792,222
Appropriated (to)/from Fund Balance	\$ -	\$ (70,631)	\$ (5,250)
Total available to appropriate	\$ 14,260,886	\$ 14,774,623	\$ 14,880,220

**BE IT FURTHER RESOLVED**, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$14,880,220 for 2018/2019 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/25/2018 Original Budget 2018/2019	2/25/2019 Amended Budget 2018/2019	6/24/2019 Final Budget 2018/2019
<b><u>Expenditures:</u></b>			
Instruction:			
Basic Programs	\$ 6,545,312	\$ 6,594,448	\$ 6,635,286
Added Needs	\$ 1,761,053	\$ 1,747,366	\$ 1,794,013
Support Services:			
Pupil	\$ 991,623	\$ 1,056,293	\$ 975,080
Instructional Staff	\$ 586,270	\$ 603,191	\$ 618,458
General Administration	\$ 415,233	\$ 441,603	\$ 458,730
School Administration	\$ 1,097,862	\$ 1,141,004	\$ 1,179,022
Business	\$ 514,481	\$ 516,996	\$ 526,886
Operation & Maintenance of Plant	\$ 1,063,293	\$ 1,182,652	\$ 1,211,750
Pupil Transportation	\$ 691,278	\$ 721,609	\$ 733,660
Central	\$ 452,508	\$ 489,157	\$ 465,414
Community Services	\$ 133,973	\$ 135,804	\$ 136,321
Outgoing Transfers & Other Transactions	\$ 8,000	\$ 144,500	\$ 145,600
Total Appropriated	\$ 14,260,886	\$ 14,774,623	\$ 14,880,220

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect June 24, 2019.